

12933 / 11.2020

| Capitol | Subcapitol | Paragraf | Grupa/Titlu | Articol | Alineat | 2020 | Cod | BUGET INITIAL | INFLUENTA I | INFLUENTA II | INFLUENTA III | INFLUENTA IV | INFLUENTA V | Total |
|---------|------------|----------|-------------|---------|---------|---|----------|---------------|-------------|--------------|---------------|--------------|-------------|-----------|
| 65 | | | | | | INVATAMANT - TOTAL CHELTUIELI | 6501 | 6,419,454 | 133,897 | -247,000 | 47,797 | -200,000 | 50,074 | 6,204,222 |
| | | | | | | I Credite de angajament | | 6,419,454 | 133,897 | -247,000 | 47,797 | -200,000 | 50,074 | 6,204,222 |
| | | | | | | II Credite bugetare | | 6,419,454 | 133,897 | -247,000 | 47,797 | -200,000 | 50,074 | 6,204,222 |
| | | | 01 | | | CHELTUIELI CURENTE (01 = 10+20+30+40+50+51+55+57+59) | 01 | 6,419,454 | 133,897 | -247,000 | 47,797 | -200,000 | 50,074 | 6,204,222 |
| | | | | | | | II | 6,419,454 | 133,897 | -247,000 | 47,797 | -200,000 | 50,074 | 6,204,222 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | 10 | 6,332,268 | 133,897 | -247,000 | 45,700 | -200,000 | 50,074 | 6,114,939 |
| | | | | | | | II | 6,332,268 | 133,897 | -247,000 | 45,700 | -200,000 | 50,074 | 6,114,939 |
| | | | 01 | | | Cheltuieli salariale in bani | 10.01 | 6,202,268 | 4,847 | -247,000 | 35,843 | -200,000 | 39,274 | 5,835,232 |
| | | | | 01 | | Salarii de baza | 10.01.01 | 5444263 | 0 | -247000 | 35843 | -200000 | 39274 | 5,072,380 |
| | | | | 02 | | Salarii de merit | 10.01.02 | | | | | | | 0 |
| | | | | 03 | | Indemnizatii de conducere | 10.01.03 | | | | | | | 0 |
| | | | | 04 | | Spor de vechime | 10.01.04 | | | | | | | 0 |
| | | | | 05 | | Spor pentru conditii de munca | 10.01.05 | | | | | | | 0 |
| | | | | 06 | | Alte sporuri | 10.01.06 | 250000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| | | | | 07 | | Ore suplimentare | 10.01.07 | | | | | | | 0 |
| | | | | 08 | | Fond de premii | 10.01.08 | | | | | | | 0 |
| | | | | 09 | | Prima de vacanta | 10.01.09 | | | | | | | 0 |
| | | | | 10 | | Fond pentru posturi ocupate prin cumul | 10.01.10 | 70000 | 0 | 0 | 0 | 0 | 0 | 70,000 |
| | | | | 11 | | Fond aferent platii cu ora | 10.01.11 | 150000 | 4847 | | 0 | 0 | 0 | 154,847 |
| | | | | 12 | | Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | | | | | | | 0 |
| | | | | 13 | | Indemnizatii de delegare | 10.01.13 | | | | | | | 0 |
| | | | | 14 | | Indemnizatii de detasare | 10.01.14 | | | | | | | 0 |
| | | | | 15 | | Alocatii pentru transportul la si de la locul de munca | 10.01.15 | | | | | | | 0 |
| | | | | 16 | | Alocatii pentru locuinte | 10.01.16 | | | | | | | 0 |
| | | | | 17 | | Indemnizatii hrana | 10.01.17 | 248,005 | 0 | 0 | 0 | 0 | 0 | 248,005 |
| | | | | 30 | | Alte drepturi salariale in bani | 10.01.30 | 40000 | 0 | 0 | 0 | 0 | 0 | 40,000 |
| | | | 02 | | | Cheltuieli salariale in natura | 10.02 | 0 | 129050 | 0 | 0 | 0 | 0 | 129,050 |
| | | | | 04 | | Locuinta de serviciu folosita de salariat si familia sa | 10.02.04 | | | | | | | 0 |
| | | | | 06 | | Vouchere de vacanta | 10.02.06 | | 129050 | 0 | 0 | 0 | 0 | 129,050 |
| | | | 03 | | | Contributii | 10.03 | 130,000 | 0 | 0 | 9,857 | 0 | 10,800 | 150,657 |
| | | | | 01 | | Contributii de asigurari sociale de stat | 10.03.01 | 0 | 0 | 0 | 7455 | | 8169 | 15,624 |
| | | | | 02 | | Contributii de asigurari de somaj | 10.03.02 | 0 | 0 | 0 | 179 | | 196 | 375 |
| | | | | 03 | | Contributii de asigurari de sanatate | 10.03.03 | 0 | 0 | 0 | 1864 | | 2042 | 3,906 |
| | | | | 04 | | Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 0 | 0 | 0 | 54 | | 59 | 113 |
| | | | | 06 | | Contributii pentru concedii si indemnizatii | 10.03.06 | 0 | 0 | 0 | 305 | | 334 | 639 |
| | | | | 07 | | Contributie asiguratorie pentru munca | 10.03.07 | 130,000 | 0 | 0 | 0 | 0 | 0 | 130,000 |
| | | | | 08 | | Contributii platite de angajator in numele angajatului | 10.03.08 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 59 | | | TITLUL XI ALTE CHELTUIELI | 59 | 87,186 | 0 | 0 | 2,097 | 0 | 0 | 89,283 |
| | | | | 17 | | Despagubiri civile | 59.17 | 0 | 0 | 0 | 2097 | | 0 | 2,097 |
| | | | 40 | | | Sume aferente persoanelor cu handicap neincadrate | 59.40 | 87,186 | 0 | 0 | 0 | 0 | 0 | 87,186 |

Ordinator
INSPECTOR GENERAL
Prof. Elena L. ULET

Contabil se
Ec. Mariana UȘURELU